

# Kildare Place School



K|P|S  
KILDARE PLACE SCHOOL



## PTA AGM 2021

# AGENDA

- ▶ Apologies
- ▶ Minutes of the last meeting
- ▶ Principal's Report
- ▶ PTA Treasurer's Report
- ▶ Board of Management - General Report & Finance
- ▶ Nominations for Class Reps
- ▶ Retiring PTA Members
- ▶ Nomination of New PTA Members
- ▶ Submitted Questions
- ▶ Close of meeting

# Our new school year....



- ▶ 25 Junior Infants
- ▶ 8 Children left - 5 others came back to us
- ▶ 3 new children up through the school
- ▶ 4 families moved from us permanently
- ▶ 2 families came back to us!
- ▶ Welcome to Ms Kee and Ms Buckley
- ▶ Career Break - Ms Williamson/Mrs Murphy
- ▶ Shared Teacher - Ms Waldron (Ballyroan)
- ▶ Special welcome back to all of the existing staff

# Coivd-19 Update.....(if there is such a thing!)

- ▶ Pods/Bubbles - Mixing Classes
- ▶ Changes to contact tracing and H.S.E interaction with schools
- ▶ Antigen testing in schools
  
- ▶ Thank you for helping us keep KPS safe.....  
Please continue to adhere to school policy.

# Please keep your child at home if they have.....

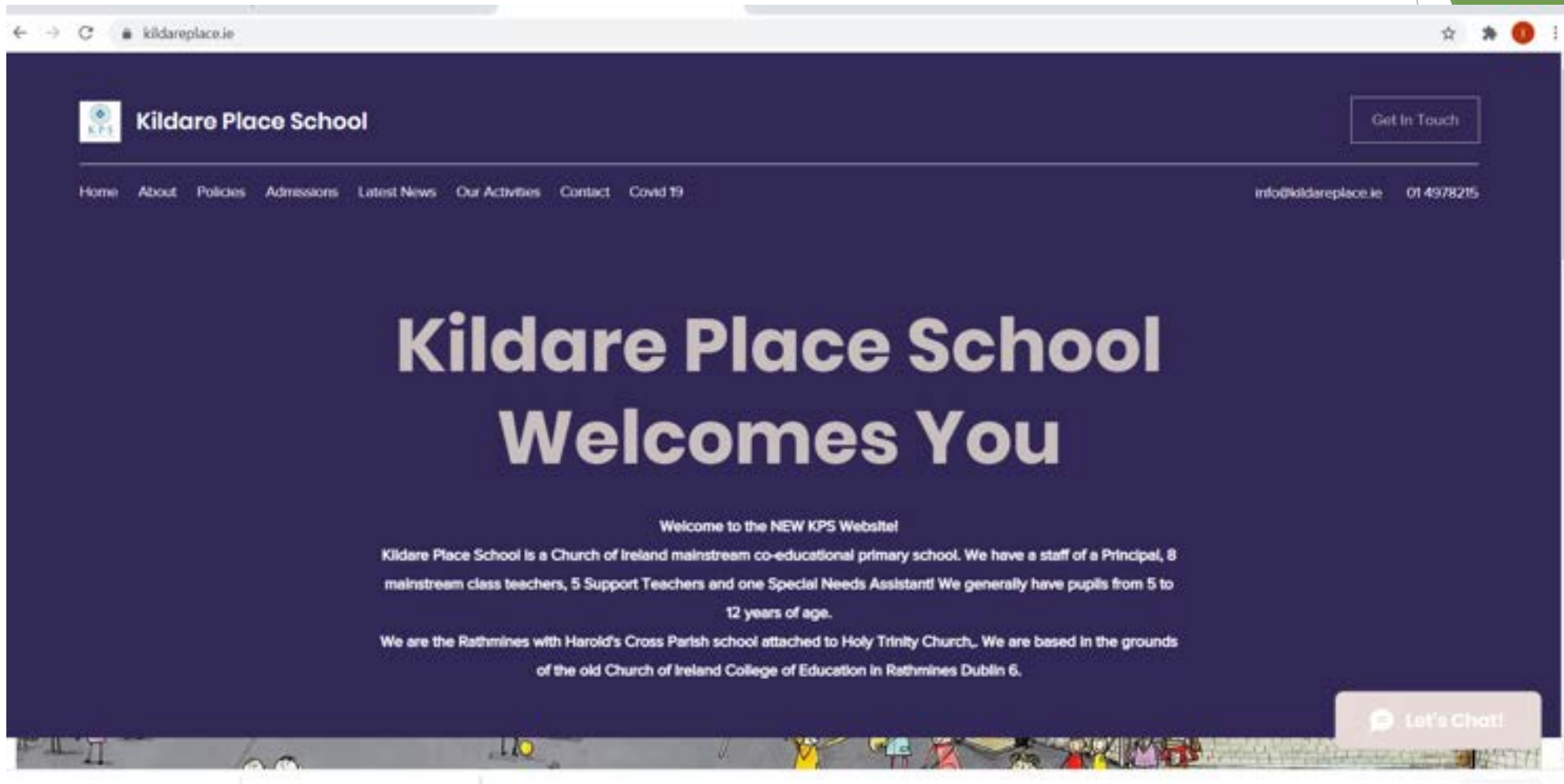
- A temperature of 38 degrees Celsius or more
- A new cough
- Loss or changed sense of taste or smell
- Shortness of breath or an existing breathing condition that has become worse
- Fatigue
- Aches or pains
- Sore throat
- Headaches
- Diarrhoea
- Runny or stuffy nose
- Feeling sick or vomiting

Pupils may return to school once they are 48 hours symptom free.

We really appreciate your co-operation and support - it is working, so please keep it up!



# New Website! -



The image is a screenshot of a web browser displaying the website for Kildare Place School. The browser's address bar shows the URL 'kildareplace.ie'. The website's header features a colorful illustration of the school building with a green roof and a sign that reads 'KPS KILDARE PLACE SCHOOL'. Below the illustration is a row of colorful, hand-drawn bird puppets. The main content area is a light purple box with the heading 'LATEST NEWS' and a sub-heading 'Find out what has been going on in KPS this month'. Below this is an article titled 'Reopening the School August 2021' with a sub-heading 'Our reopening plan to include government restrictions and guidelines due to the Covid pandemic'. A 'Let's Chat!' button is located at the bottom right of the news section.

[www.kildareplace.ie](http://www.kildareplace.ie)

## LATEST NEWS

[Find out what has been going on in KPS this month](#)

### Reopening the School August 2021

Our reopening plan to include government restrictions and guidelines due to the Covid pandemic.

[Let's Chat!](#)

[www.kildareplace.ie](http://www.kildareplace.ie)



Ms Ryan - meet Olivia Rose!



# School Achievements in the past year.....

- ▶ We survived!
- ▶ Full online learning during lockdowns!
- ▶ Outdoor Classroom
- ▶ Dublin City Council Neighbourhood Award
- ▶ Creative School's Award Completion ( Arts Council)
- ▶ Creative Associate - Melanie May
- ▶ School Mural - Artist - Chloe Winders

# Our new mural designed by pupils!



# Our award winning outdoor classroom!



# Further achievements and activities.....

- ▶ Leinster Rugby Coaching Sessions
- ▶ Tech Week
- ▶ Coding Week
- ▶ Maths/Science Week
- ▶ Online Panto & Magician
- ▶ Anti-bullying week
- ▶ Active Week - Wild Atlantic Way - 2651km

# Even more achievements.....

- ▶ PIETA House Amber Flag
- ▶ Goal Jersey Day- €400 (€600)
- ▶ Halloween Dress up Day
- ▶ Covid Compliant Sports Week!
- ▶ Ice Cream Van visit!
- ▶ Creative - Trips - Covid Compliant!

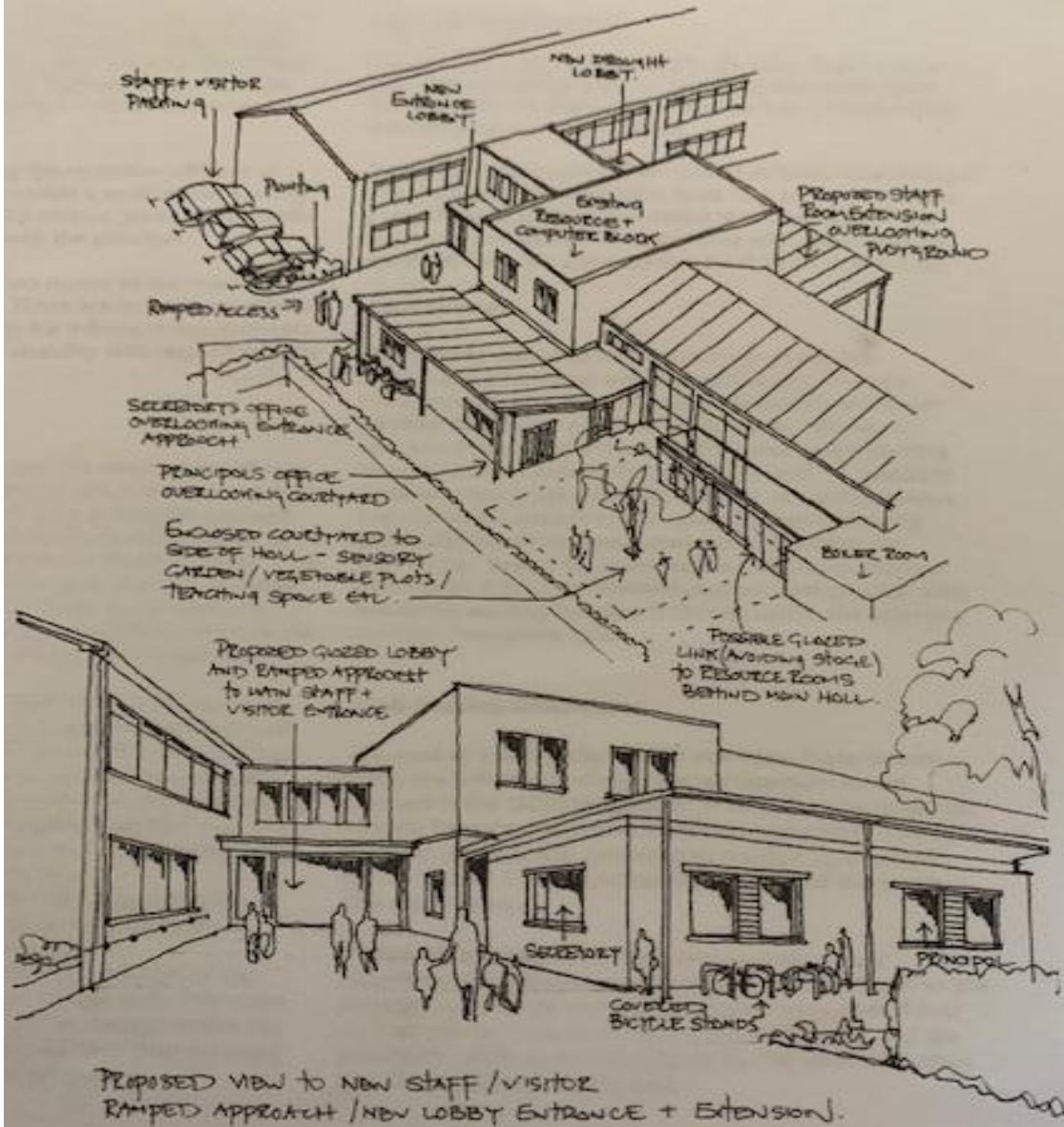
# Upcoming projects!

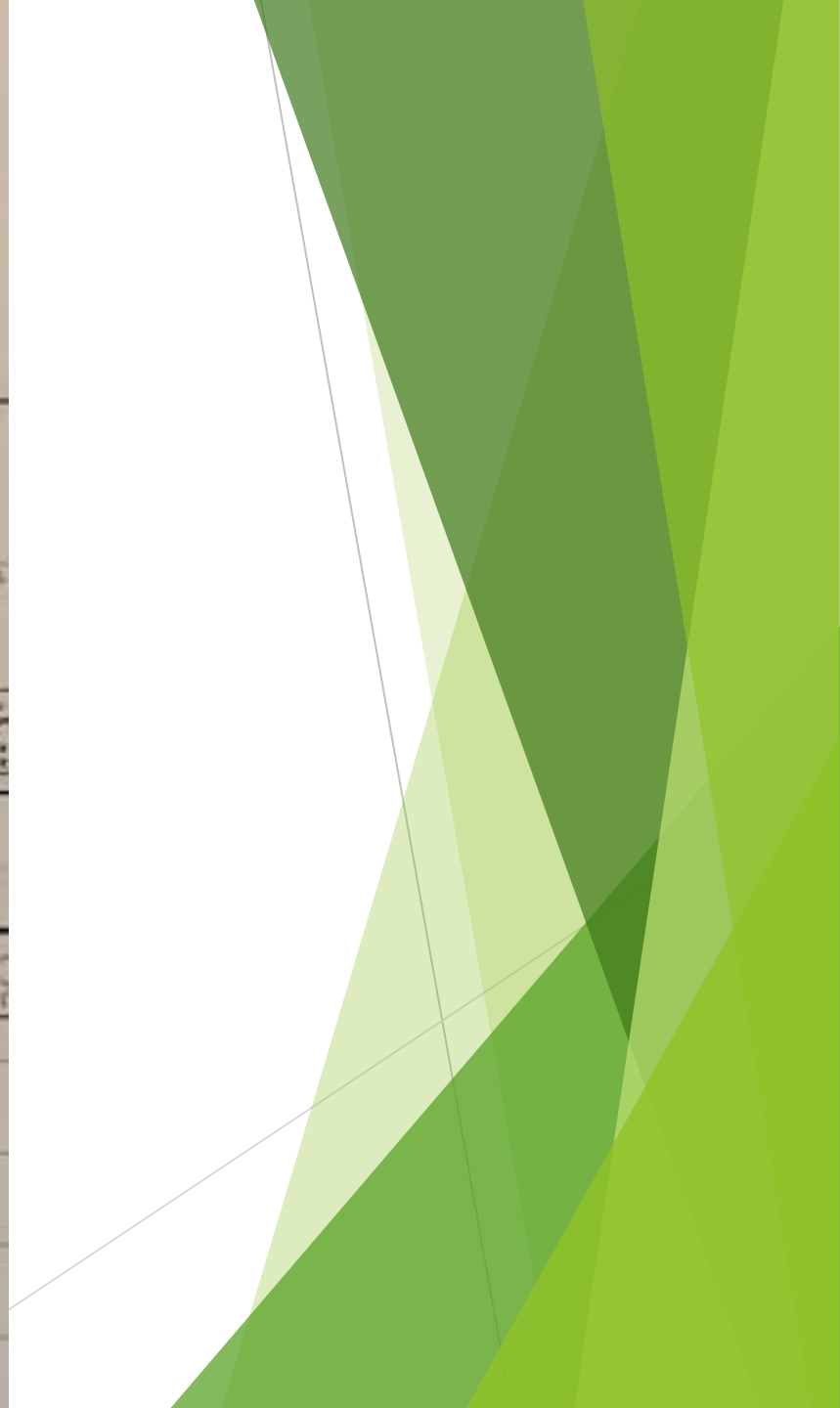
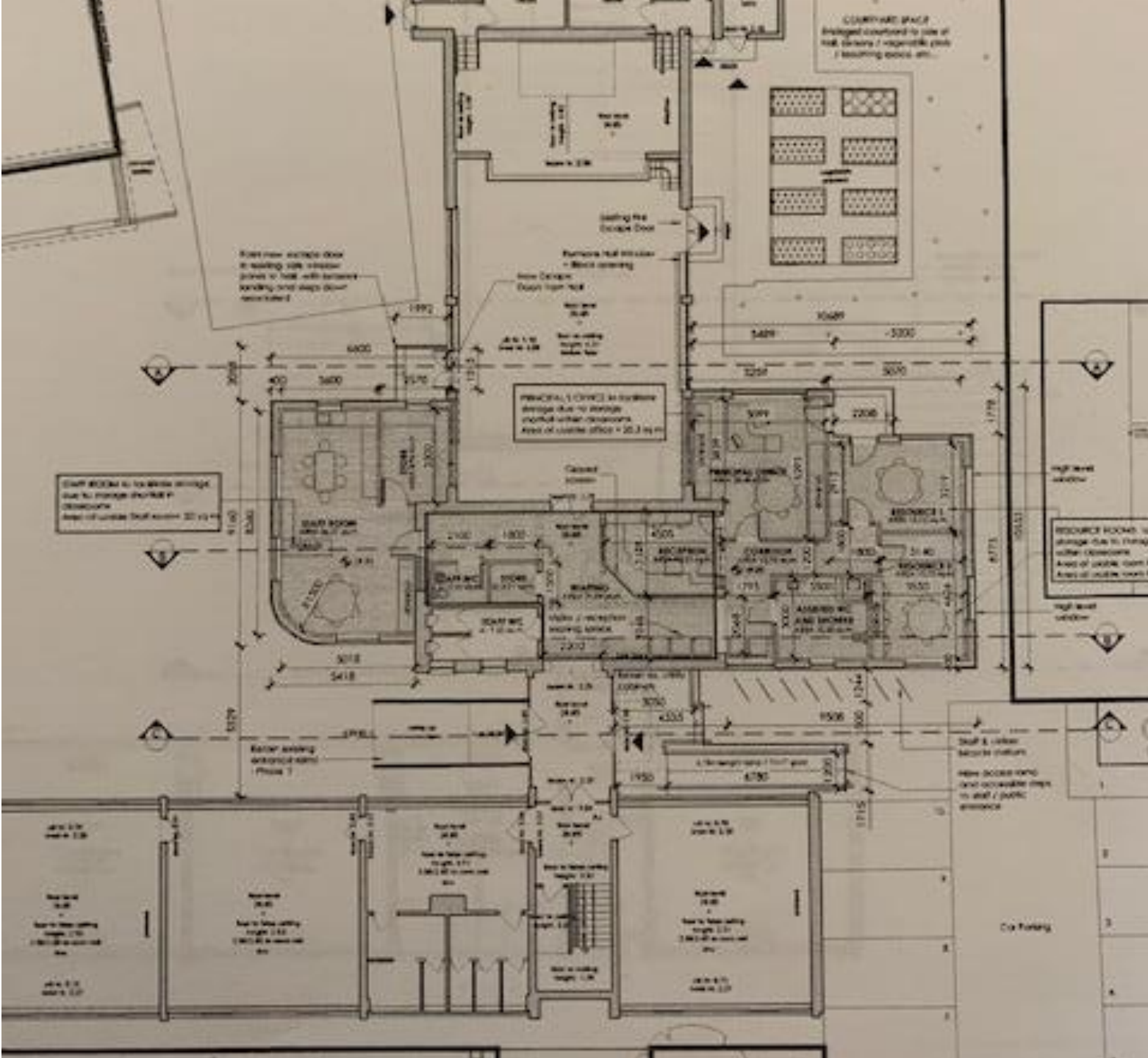
- ▶ Blue Flag Project - Ms Bennett
- ▶ Greens Schools Flag
- ▶ Team Hope - Shoe Box Appeal
- ▶ Computer Tablets Junior Edition
- ▶ New Blinds
- ▶ Christmas Market
- ▶ Many Sports activities!

# Our big project.....

- ▶ School Extension 2021
- ▶ 2017 - Two Resource Rooms 15msq each
- ▶ One assisted User's Toilet and Circulation area
- ▶ New staffroom, Update the administration space during the project
- ▶ Additional storage
- ▶ Funding update







## And finally:

- ▶ Thank you - Revd Rob & Board
- ▶ Mrs Morton and Staff
- ▶ Liza in the office
- ▶ Jacob our caretaker
- ▶ PTA - Class Reps
- ▶ All of the KPS Community

## Dates for your diary!

- ▶ Parent Teacher Consultations -  
Thursday/Friday 17<sup>th</sup> /18<sup>th</sup> November.
- ▶ Christmas Market - Saturday 11<sup>th</sup> December.  
Raffle prizes!
- ▶ Carol Service - Wednesday 22<sup>nd</sup> December  
@ 11am - holidays after the service!

# P.T.A. Treasurer's Report

▶ Mr Laurence O'Shaughnessy

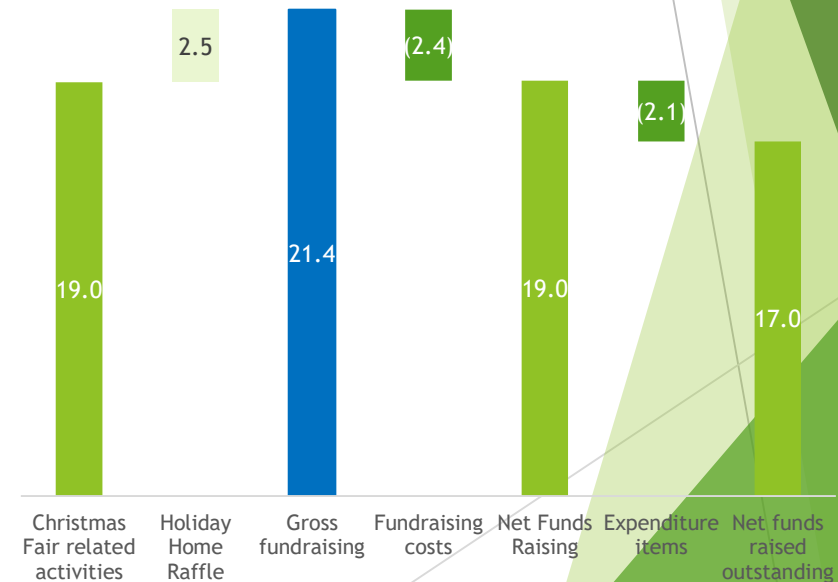
# PTA Treasurer's Report

Very strong fundraising activity against difficult backdrop created by COVID-19 -actual funds raised reduced year on year due to the Christmas Fair not proceeding

## Key Points to Note

- Fundraising in 2020 was made more difficult by sporadic school closures and social distancing requirements, which also caused the 2020 Christmas Fair not to go ahead
- Overall gross funds raised of €21,425 and net funds raised of €19,032 is an incredible result
- The vast majority of the costs between gross and net funds raised (>85%) related to the manufacturing and production for the Christmas cards
- In addition c.€2,057.50 of expenditure has been incurred relating to various items for the benefit of pupils and broader school community – detailed overleaf
- Finally one major fundraising event, the golf outing was planned but could not proceed due to COVID-19. This may be something that comes back
- While inevitably funds raised were materially down on 2019 due to the Christmas fair not going ahead, the level of funds that has been raised through the generosity of all the families in the school and the school's supporters in the wider community is unbelievable – KPS simply would not be able to be the school it is without this generosity

## Summary of Fundraising Activity & Expenditure in Year – in €-000s



# PTA Treasurer's Report

After expenditure already incurred in 2020/21, PTA accounts show a closing balance of €17,595 – further planned expenditure to replace school blinds with the balance transferred to the main school account.

## KPS PTA Treasurer's Report – 8 November 2011

Year from 1 Sept 2020 to 31 Aug 2021

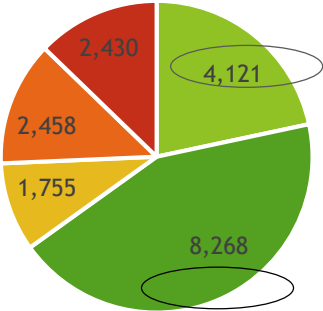
	2018	2019	2020	2021
Opening Bank Balance	719.39	680.65	658.15	620.65
<u>Income</u>				
Christmas fair (net of costs)	22,964.00	25,293.00	26,923.00	16,601.48
Holiday home raffle				2,430.23
Table quiz	115.00	143.43	0.00	0.00
	<u>23,798.39</u>	<u>26,117.08</u>	<u>27,581.15</u>	<u>19,652.35</u>
<u>Expenditure</u>				
Sports equipment	611.00	482.00	0.00	0.00
Staff gifts	0.00	297.50	250.00	320.00
Bank fees	7.85	22.50	37.50	37.50
Cultural trips	2,400.00	2,400.00	0.00	0.00
Sports' days / Connections	434.00	428.00	229.15	835.00
Internet safety / CPR / Parents speakers evening	200.00	200.00	200.00	350.00
Staff Christmas night	150.00	180.00	180.00	
Table quiz prizes and sundry costs				30.00
Other sundry costs (incl. Valentine Day's cards and chocolates for children)	0.00	0.00	0.00	485.00
School improvements	19,314.89	21,448.93	26,063.85	0.00
Closing bank balance	680.65	658.15	620.65	17,594.85
Total	<u>23,798.39</u>	<u>26,117.08</u>	<u>27,581.15</u>	<u>19,652.35</u>
Check	okay	okay	okay	okay

Major expenditure items yet to be incurred

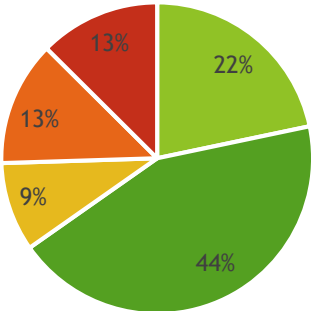
# Funds Raised by Source

Wreaths and Big Square the major contributors of funds in 2020 / 2021 year

Net total fundraising in 2020/21 = €19,032

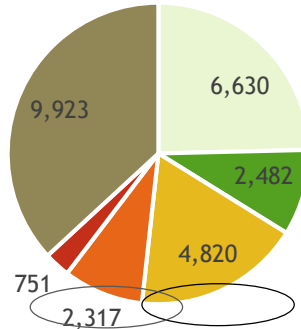


- Wreaths
- Kids' Raffle
- Big Square
- Holiday Home Raffle
- Christmas Card

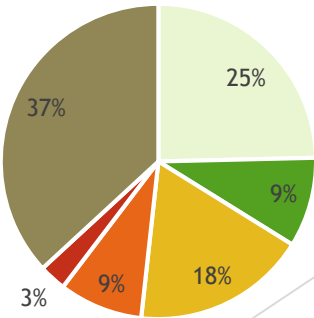


- Wreaths
- Kids' Raffle
- Big Square
- Holiday Home Raffle
- Christmas Card

Net total fundraising in 2019/20 = €26,923



- Auction
- Big Square
- Towels/Bags/Calendars
- Kids' raffle
- Wreaths
- Fair Stalls incl. Entrance



- Auction
- Big Square
- Towels/Bags/Calendars
- Kids' raffle
- Wreaths
- Fair Stalls incl. Entrance



# School Accounts

- ▶ Tara Lillywhite
- ▶ Parent Nominee
  
- ▶ KPS Board of Management

		Per child/day	In	Out	Balance
Government		€2.85	€106,050		€106,050
Parents		€3.91	€145,278		€145,278
Total			€251,328		€251,328
Running costs		(€5.70)		(€211,819)	
Net surplus		€1.06			€39,509

# Elections of Class Reps

The background features abstract, overlapping geometric shapes in various shades of green, ranging from light lime to dark forest green. These shapes are primarily located on the right side of the slide, creating a modern, layered effect. The text is centered horizontally and rendered in a clean, sans-serif font.

# NEW P.T.A. MEMBER ELECTION

# New Teachers on the PTA

- ▶ Mr Rob Devlin
- ▶ Mrs Valerie Morton

Close of meeting....

▶ Thanks to you all for your attendance.....

▶ .....Time for Murphys and get the match highlights!

